400 N MAIN ST

DOUSMAN 53118 Phone: (262) 965-924	45	Ownershi p:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operatio	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	80	Average Daily Census:	83

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	30. 0
Supp. Home Care-Personal Care	No					1 - 4 Years	<b>56</b> . 3
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	1.3	More Than 4 Years	13. 8
Day Services	No	Mental Illness (Org./Psy)	30. 0	65 - 74	3.8		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	25. 0	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	<b>52.</b> 5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	17. 5	Full-Time Equivalent	
Congregate Meals	No	Cancer	0. 0	İ	Í	Nursing Staff per 100 Res	
Home Delivered Meals	No	Fractures	0. 0		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	16. 3	65 & 0ver	98. 8		
Transportati on	No	Cerebrovascul ar	15. 0	'		RNs	10. 0
Referral Service	No	Di abetes	2. 5	Sex	%	LPNs	6. 3
Other Services	Yes	Respiratory	3. 8		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	32. 5	Male	23.8	Ai des, & Orderlies	27. 1
Mentally Ill	No			Female	76. 3		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	No				100. 0		
*******************	k****	************	*****	*******	*******	**********	*****

## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay			amily Care			bnaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	1	2. 3	129	0	0. 0	0	1	2. 9	180	0	0. 0	0	0	0.0	0	2	2. 5
Skilled Care	1	100.0	192	42	95. 5	110	0	0.0	0	32	91.4	160	0	0.0	0	0	0.0	0	75	93. 8
Intermediate				1	2.3	90	0	0.0	0	2	5. 7	139	0	0.0	0	0	0.0	0	3	3.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Dependen	t 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	1	100.0		44	100.0		0	0.0		35	100.0		0	0.0		0	0.0		80	100. 0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	ions, Services, a	nd Activities as of 12/	/31/01
Deaths During Reporting Period					0/ Nooding		Total
Percent Admissions from		Activities of	0/		% Needing sistance of	0/ Totalls.	Number of
	15 0		70			<i>J</i>	
Private Home/No Home Health	15. 2	Daily Living (ADL)	Independent	une	Or Two Staff	1	Resi dents
Private Home/With Home Health	0. 0	Bathi ng	3.8		82. 5	13. 8	80
Other Nursing Homes	10. 9	Dressi ng	7. 5		73. 8	18. 8	80
Acute Care Hospitals	32. 6	Transferring	15. 0		57. 5	27. 5	80
Psych. HospMR/DD Facilities	2. 2	Toilet Use	8. 8		63. 8	27. 5	80
Reĥabilitation Hospitals	4.3	Eati ng	47. 5		41. 3	11. 3	80
Other Locations	34.8	**************	******	******	***********	********	******
Total Number of Admissions	46	Conti nence		%	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	2. 5	Receiving Resp	oi ratory Care	5. 0
Private Home/No Home Health	10. 2	Occ/Freq. Incontinen		68.8		cheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	30.0	Receiving Suct	i oni ng	0. 0
Other Nursing Homes	2.0	•			Receiving Osto	omy Care	1. 3
Acute Care Hospitals	14. 3	Mobility			Receiving Tube	e Feeding	0. 0
Psych. HospMR/DD Facilities	2. 0	Physically Restraine	d	0. 0		nanically Altered Diets	75.0
Rehabilitation Hospitals	0. 0	j.			8	<i>y</i>	
Other Locations	14. 3	Skin Care			Other Resident (	Characteri sti cs	
Deaths	57. 1	With Pressure Sores		2. 5	Have Advance I	)i recti ves	97. 5
Total Number of Discharges		With Rashes		1. 3	Medi cati ons		
(Including Deaths)	49	ĺ			Receiving Psyc	choactive Drugs	68. 8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

***********************************											
	Ownershi p:			Bed	Si ze:	Li c	ensure:				
	Thi s	This Nonprofit			- 99	Ski	lled	Al			
	Facility	Peer Group		Peer	Group	Peer	Group	Facilities			
	%	%	Ratio	%	Ratio	%	Ratio	%	Rati o		
Occupancy Rate: Average Daily Census/Licensed Beds	98. 8	88. 9	1. 11	86. 3	1. 15	82. 7	1. 19	84. 6	1. 17		
Current Residents from In-County	82. <b>5</b>	88. 1	0. 94	89. 4	0. 92	85. 3	0. 97	77. 0	1. 07		
Admissions from In-County, Still Residing	45. 7	22. 9	1. 99	19. 7	2. 32	21. 2	2. 16	20. 8	2. 19		
Admissions/Average Daily Census	55. 4	129.6	0. 43	180. 6	0. 31	148. 4	0. 37	128. 9	0. 43		
Discharges/Average Daily Census	<b>59.</b> 0	133. 7	0. 44	184. 0	0. 32	150. 4	0. 39	130. 0	0. 45		
Discharges To Private Residence/Average Daily Census	6. 0	47.6	0. 13	80. 3	0. 08	<b>58.</b> 0	0. 10	<b>52.</b> 8	0. 11		
Residents Receiving Skilled Care	96. 3	90. 5	1.06	95. 1	1. 01	91. 7	1. 05	85. 3	1. 13		
Residents Aged 65 and Older	98. 8	97. 0	1. 02	90. 6	1. 09	91. 6	1.08	87. 5	1. 13		
Title 19 (Medicaid) Funded Residents	<b>55.</b> 0	<b>56.</b> 0	0. 98	51. 8	1. 06	64. 4	0.85	68. 7	0.80		
Private Pay Funded Residents	43.8	35. 1	1. 25	32. 8	1. 33	23. 8	1.84	22. 0	1. 99		
Developmentally Disabled Residents	0. 0	0. 5	0.00	1.3	0.00	0. 9	0.00	7. 6	0.00		
Mentally Ill Residents	30. 0	30. 9	0. 97	32. 1	0. 94	32. 2	0. 93	33. 8	0.89		
General Medical Service Residents	32. 5	27.3	1. 19	22.8	1. 42	23. 2	1.40	19. 4	1. 67		
Impaired ADL (Mean)	<b>52. 0</b>	50. 3	1.03	<b>50.</b> 0	1.04	51. 3	1. 01	49. 3	1. 06		
Psychological Problems	68. 8	<b>52.</b> 4	1. 31	<b>55. 2</b>	1. 25	50. 5	1. 36	51. 9	1. 33		
Nursing Care Required (Mean)	10. 6	7. 1	1. 50	7. 8	1. 36	7. 2	1.47	7. 3	1.45		